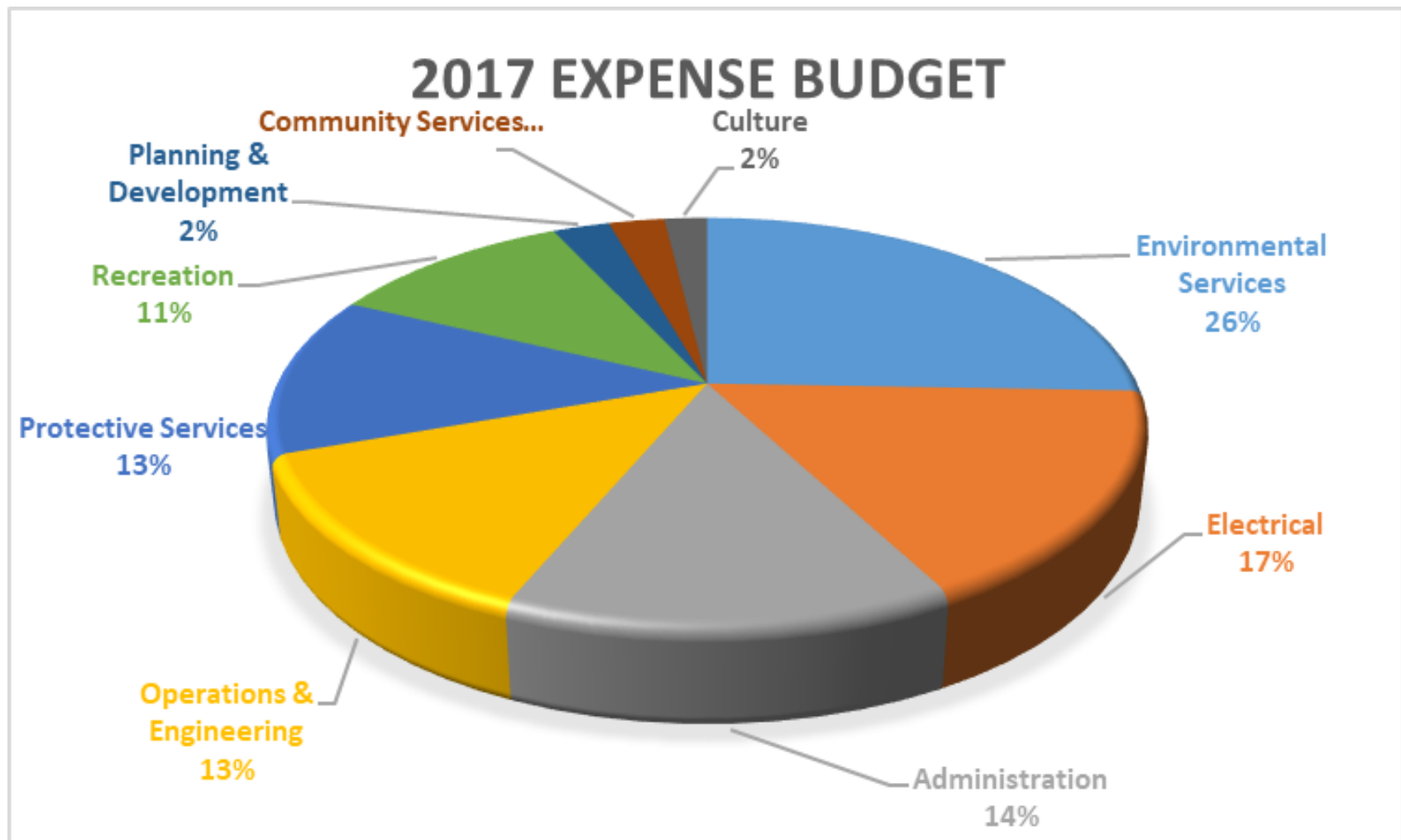




2018 Budget Community Open House



Expense Breakdown



Environmental Services includes, water, sewer, and solid waste services.

Operations & Engineering includes public works, snow removal, the airport, storm sewer, and building and grounds maintenance.

Protective Services includes RCMP, fire services, municipal enforcement, animal control, emergency measures, and insect/weed control.

Recreation includes the aquaplex, complex, playgrounds, tennis courts, parks & trails, ball diamonds & sports fields, the splash park, and mini golf.

Planning & Development includes planning, economic development, tourism, public housing, land development.

Community Services includes FCSS, cemetery, and community services.

Culture includes the museum, library, community centre, hudson green, visitor information centre, and community sign.

Administration includes corporate services, information technology, communications, and human resources.

